



GROSSMONT COLLEGE
Planning & Resources Council

THURSDAY, APRIL 24, 2014
3:00- 5:00 PM, GRIFFIN GATE

AGENDA

MISSION: Grossmont College is committed to providing an exceptional learning environment, that enables diverse individuals to pursue their hopes, dreams and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities.

This Council provides guidelines and recommendations for all Grossmont College planning processes and identifies institution-wide priorities in support of all the college's mission. The Council makes resource allocation recommendations to the President.

- I. ACTIVITY OUTCOME PROPOSALS (10 MINUTES)
 - **Drought Tolerant Gardens** **Flood**

- II. EDUCATION (10 MINUTES) **Flood**
 - **50% Law:** This statute (Education Code §84362) requires "there shall be expended each fiscal year for payment of salaries of classroom instructors by a community college district, 50 percent of the district's current expense of education."

- III. PLANNING UPDATE (15 MINUTES) **Hill**
 - **Student Pathways:** Grossmont College Experience and Title V Grant

- IV. STAFFING ANALYSIS (10 MINUTES)
 - Tuesday, April 29 GC Health & Sciences Building 34-201 **Flood/Gonda**
 - Brief Tutorial Services Hiring Processing **VanderWoude**

- V. COMMITTEE UPDATES:
 - a. **Enrollment Strategies – Key Message** **VanderWoude**
No Report.

 - b. **Faculty Staffing – Key Message:** **Spillers**
The Faculty Staffing Committee will be meeting in May to finalize the Faculty Staffing Process and schedule for the 14/15 academic year. The committee's goal is to begin the



process in August rather than October following targeted workshops offered during Professional Development Week.

d. Classified Staffing – Key Message Part I: **Flood**
Area Councils should be reviewing and prioritizing replacement position requests submitted by departments this month during their April Council meetings.

REPLACEMENT CLASSIFIED STAFFING TIMELINE	
Replacement staffing requests due to division	Review at April Division Council meetings
Replacement staffing requests due to Area Councils	Student Services Council (SSC) – April 7 Instruction Administration Council (IAC)– April 28 and May 5 Administrative Services Council (ASC)– April 23
Replacement staffing requests due to President’s Cabinet from area councils	May 9, 2014

e. Classified Staffing Key Message Part II: **Baker**
The Classified Staffing Committee is preparing to hold presentations on Friday, May 2, 2014 from 8:00 AM -12:00 PM and Friday, May 16, 2014 from 8:00 AM -10:00 AM.

f. Facilities Report – Key Message: **Emmons**
The committee discussed the District Safety Committee agenda items; Prop R, V and 39 projects i.e. RFQ for Professional Services, District Design Guidelines & Standards. In addition the committee discussed the Drought Tolerant Landscaping Phase II progress, the Griffin Center Flooring Project, the installation of the new tutoring carrels in the LTRC, the pool equipment replacement project going out to public bid, the new Evacuation Plans, the HVAC units installed on 38B and the approval of the Proposition V Funding Plan & Schedule by Planning & Resources and the Special Facilities Committee Meeting.

g. IRC – Key Message: **Flood**
All divisions have completed their activity presentations. The committee will be scoring proposals this week and next week submitting to the Administrative Services Office for compilation on May 2nd. The committee will meet again on May 9th to review final activity prioritizations; prioritized list will be ready for the May 22, 2014 Planning & Resources Council meeting.



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NEXT P&RC MEETING DATE: Thursday, May 22, 2014

3:00 PM – 5:00 PM

Griffin Gate

VISION: CHANGING LIVES THROUGH EDUCATION